

## **VISION TEAM BUDGET PLANS 2023**

### **1) BUILDING RELATIONSHIPS \$25,000**

- A) Plan approximately 10 small gatherings to begin building relationships among pastors, Clerks of Session, and Elder Commissioners.
- B) Support the creation and development of small groups for spiritual growth, support, and resourcing.

### **2) COMMUNICATION / MESSAGING \$10,000**

- A) Contracting with graphic designers and video producers to help the presbytery develop communications resources recommended in Counter Stories Consulting report.

### **3) DEVELOPING RESOURCES FOR PRESBYTERY MEMBERS IN THEIR PRIMARY LANGUAGE**

**\$10,000**

- A) Employ resources for improved translations of both the written and spoken word.

### **4) TRANSITIONAL NEEDS AS THEY ARIS IN 2023**

**\$5,000**